



VIC PARK SQUASH INC.

Cnr Kent St & Gloucester St, East Victoria Park WA 6101

ANNUAL REPORT 2018

- Social interaction amongst the community
 - An environment for health and fitness
 - Promote the game of squash to all age groups and abilities
- Organise and administer the general operations of the club for the benefit of all members
- Promote teamwork and encourage sportsmanship amongst the members

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2018 COMMITTEE

PRESIDENT

- Rebecca (Bec) Barendrecht

SECRETARY

- Jacques Giuffre

TREASURER

- Sam Nichols

JUNIOR COORDINATOR

- Sue Hillier

CLUB CAPTAINS

- Alison Coburn & Lachlan McVey

SATURDAY SOCIAL COORDINATOR

- Roger Schmidlin

GENERAL COMMITTEE

- David Lillico
- Katherine Tonkin
- Lisa Christou
- Sam Hendy-Taylor

PRESIDENT'S REPORT

What an eventful, challenging, and enjoyable year it has been. Thank you for the opportunity to serve as your Club President for the past twelve months.

I would like to begin by extending my gratitude and best wishes to our departing Secretary (and former President), Jacques Giuffre, who is taking a break from the role after many, many years on the committee, and countless hours poured into the club. Thank you Jacques for everything you've done behind the scenes for so long.

First on my agenda after getting started in the role last year was to address a number of outstanding administrative updates. These included:

- Providing the club's mandatory annual information statements to the Department of Commerce for the past few years
- Updating the club's Associations Online listing

I attended the WA Squash AGM in March, which saw significant changes to their Board, including the election of a new President, Glenn Hitch, and appointment of our own Trevor Cruickshank to the Vice President role. Much was revealed about WA Squash's severe financial and legal woes - issues which have since seen our state body forced to vacate their former premises at Terrace Squash (Hyatt) in the CBD.

Major changes at the WA Squash level have had significant impact on operations there, which in turn have had a number of flow-on effects at individual club level. Key changes were:

- Changeover to long-standing board,
- Loss of staff members,
- Serious financial and cash-flow problems,
- Decreased resources and minimal support staff available
- Relocation to a new base of operations
- Rollout of a brand new pennant and tournament tracking system (SportyHQ) early 2019 to replace Squash Matrix

It has been no easy feat for us here at the club to roll out SportyHQ. The new software was unleashed on clubs with minimal notice and a lack of communication or support from WA Squash and Squash Australia, however we have done our best to get in and start "self-teaching" ourselves the basics. We thank all of our members for bearing with us as we navigate these changes as best we can with limited support from governing bodies.

The system does look to be quite promising once we familiarise ourselves more closely with how it all works, so please hang in there!

2018 also saw the return of the Club Championships after a brief hiatus in 2017 due to low interest. 29 members faced off to determine the club's top overall male and female players, as well as

crowning divisional champions. It was fantastic to see the competition return, and my hope is that it will resurrect the event as a thriving club tradition for years to come.

Other achievements, highlights, and points of note throughout the year:

- Full rebrand and overhaul of the club website – now more modern, more professional, and easier to navigate.
- Brand new Club Facebook page (to complement our existing “group”), providing a public face for the club and a means for the broader community to learn more about us – particularly our junior programs
- Increased VPS participation in tournaments around the state, particularly at flagship regional tournaments such as Esperance and Kalgoorlie.
- Higher participation in our Saturday social squash program than ever before
- Completion of the club’s new proposed constitution – a legislative requirement from the Dept. of Commerce for all incorporated associations prior to the end of the year – a huge thank you to our Secretary, Jacques, for doing most of the leg work on this.
- Unfortunately a significant decline in participation in the club’s junior program, which may require re-evaluation of the program’s structure, format, and/or objectives in 2019.
- Became a “Good Sports” accredited club – huge thanks to committee member Lisa Christou for getting this up and running for us
- New and improved club promotional collateral and merchandise, including T-shirts, membership cards, and junior program flyers

We also sadly experienced the loss of beloved club life member, Min Ford, in September 2018. This had a huge impact on the club - Min held a very special place in many of our hearts, and was an iconic part of the Vic Park Squash Club for many, many years. Rest in peace, Min.

Finally, I would like to thank the amazing, hard-working, and passionate group of people that I’ve been fortunate enough to serve alongside on the committee this year – Lisa, Alison, Lachie, Sam N., Sam H-T, Kat, Roger, Jacques and David.

You have made this gig such a pleasure, and I’m deeply grateful to each and every one of you!

Bec Barendrecht
President

CLUB CAPTAINS’ REPORT

We have had a very successful 2018 with a lot of teams making the preliminary or grand finals each season. Congratulations and thank you to everyone for a great year and thank you for all your support.

PENNANTS

Autumn Winners: Thursday Mixed Division 3

Ryan Van Der Merwe
Katherine Tonkin
Lou Cotter
Niall Naghten
Steven Vincent
Sam Hendy-Taylor

Winter Winners: Tuesday Ladies Div 1

Rochelle
Sam Crane
Rita Baldwin
Tanya Chapman
Monique Ford

Ford

Spring Winners: Tuesday Ladies Div 1

Rochelle Ford
Sam Crane
Tanya Chapman
Reserve: Rita Baldwin



MONDAY IN-HOUSE

The Monday night in-house competition is still thriving and has provided some very competitive squash. It's great to see so many new players join the in-house. The winners for 2018 were:

Autumn 2018

Lindsay Crane
Ryan Van Der Merwe
Trevor Cruickshank
Rita Baldwin

Spring 2018

Sue Hillier
George Fiorentino
Niall Naghten
Ellie Lock

CLUB CHAMPIONSHIPS

A big thank you to our Club President Bec for organising the Club Championships this year.
Results:

MEN'S OPEN

2018 VPS Men's Champion: Dylan Tasker
Runner Up: Lachie Mcvey



LADIES OPEN

2018 VPS Ladies Champion: Pascale Louka

Runner Up: Lisa Christou



MEN'S DIVISION 2

Winner: Yasser El Fahham

Runner Up: Jacques Giuffre

MIXED / DIVISION 3

Winner: Alison Coburn

Runner Up: Trevor Shortt

Once again, thanks for all your support. Good luck for the year ahead everyone.

Alison Coburn & Lachie McVey
Club Captains

JUNIOR REPORT

Vic Park juniors had another successful year in 2018. From our State Juniors in the major tournaments of the year:

Australian Junior Open in January – Oscar Curtis was 3rd in the U15, Greg Chan was r/u in U15, Abel was Runner Up in U17

Junior Australian Trans-Tasman Team in NZ– Oscar Curtis, Greg Chan and Abel Jin represented Australia in this team

Oceania in NZ – Oscar U15 4th, Greg U15 Winner and Abel top 8 in U17



July - WA State Junior Individual Champs – Oscar won the U15 and was Runner up in U19, Abel won U19, making him the current WA Junior Champion, Pascale Louka U19 3rd place.

July WA State Junior Teams – Central Champs came second overall. Vic Park Members of that team were – Abel Jin and Oscar Curtis. Pascale was in India selected to be part of the Australian Touring party for the World Junior Championships and Greg was in Malaysia.



July World Juniors – Pascale was a member of the squad who went to India to play the world juniors. She learnt a lot from this experience and you could see at the AJC that she had improved from this trip.

State Team Selection – Abel, Pascale, Greg and Oscar. Pascale was the girls Captain for the team. Girls

Coach - Sue Hillier.

Sept - Australian Junior Championships –

- Greg Chan Australian U15 Champion
- Oscar Curtis Australian U15 Runner Up
- Abel Jin Australian U19 fourth
- Pascale Louka U19 Australian 5th



AJC Teams Event - WA won the championship for the first time. It was an exciting Championship and I am very proud of our juniors who displayed great sportsmanship and never gave in. They showed the True Sport values and were integral members of the team.



Wednesday Junior Club - Everyone had a great time this year with a regular 10 attending. We had some new members throughout the year and some who came back to the club. It was great to see the effort the players made each week and to see their game improve. We based most of the training on game play and finished the year with a parent v child day, fun was had by all. Special thanks to the players who helped coach each week:

- Lisa Christou
- Katy Scott
- Lachie McVey
- Ethan Baldwin-Wright

Juniors will still run Wednesdays from 4:30pm to 5:30pm, if you would like to come down and help just let me know.



Vic Park Juniors capped off the year with the WA Squash Awards.

- **2018 Junior Player of the Year** – Nominations from Vic Park were: Abel Jin, Pascale Louka, Greg Chan and Oscar Curtis
- The **Junior Player of the Year** was awarded to Greg Chan for consistency in playing achievement and excellence
- Abel Jin and Ethan Baldwin-Wright were nominated for the **Junior of the Year**.
- Junior Coach Sue Hillier was nominated and awarded **joint WA Squash Coach of the Year**

Congratulations to all juniors in our club who try to display good sportsmanship and have a laugh at training.

Sue Hillier
Junior Coordinator

SATURDAY SOCIAL SQUASH REPORT

A big thanks to Sam Nichols, Lou and Mehdi who helped me out when I was in Japan. We had a quite successful year with steady numbers above 15 people each Saturday. We also had quite a few new faces who joined us, who also showed interest of becoming members in 2019.

We now hire all 4 courts from 9:30-11:30am (previously 3 courts). We also have a new format on how to run the two hours. Court 1: Defender of the court (everyone plays together, former king of the court), Court 2-4 are challenge courts. The winner goes and fetches a new challenger from the defender court after 3 games played to 11.

We make a little bit of profit that we feed back to the club's bank account. We are looking forward for another great year of social squash and like to encourage as many people as possible to join us.

Roger Schmidlin
Saturday Social Squash Coordinator

SOCIAL REPORT

The 2018 year began with whist and our annual AGM at the Vic Park hotel (similar to this year's event). A good contingent of Vic Park members made the trek to Esperance in early March, where we karaoked on the Friday (Here's looking at you Sam H-T) and "tin-manned" on the Sunday, with some drinks, brekkie and squash thrown in the mix. We quickly backed this up with our inaugural wine tour organised by Niall where we discovered that Michael has options if the golfing world ever loses its sparkle (he was very good at pole dancing).



The first end-of-season wind-up was a lawn bowling event at the South Perth lawn bowls club, and around 30 people attended. Lachie kindly chopped up the mushrooms and manned the BBQ, and the haloumi kebabs went down nicely.

The winter end-of-season wind-up was delayed to avoid football season but club champs were held in mid-September with a catch up at the Balmoral afterwards. The belated winter wind-up was Korean BBQ which had a good attendance. The waiters did laps of the room and quickly interceded when a number of tables decided to put the meat meant for the soup onto the BBQ. Thanks everyone for your support of social events!

Kat Tonkin
Social Events Coordinator

TREASURER'S REPORT

I am pleased to report that the club is in good shape financially with the club finishing 2018 with a record amount of cash in the bank. Highlights during the year include:

- The club received a significant donation from Sammy Cheung which was to be used for advancing the clubs junior squash program. The club thanks Sammy for his contribution.
- We were successful in negotiating a more favourable agreement for the club with the Leisurelife centre whereby kitchen use fees for preparing suppers after pennants competitions that we were being charged on a monthly basis previously will now be waived.
- The club purchased additional club shirts in new colours for use by our members.
- We successfully implemented self auditing, where by the committee audits the accounts on a periodic basis as recommended by George Fiorentino CPA who performed the audit of last years accounts. This will save the club from incurring accounting fees in future.
- We implemented a new payment system for the 2018 spring in-house where by members pay for the entire competition up front which eliminates the need for the club captains to handle money at in-house competitions and also results in a reduced cost for our members. Initial feedback has been positive.

In terms of the financial performance of the club during the 2018 year the accounts show the following:

- Profits were down compared to the 2017 year primarily because we spent more on subsidising club social activities, held a catered AGM, staged a club championship event with cash prizes and the club purchased additional club tee shirts to cater for all club members.
- The 2017 year had all 3 in-house competitions accounted for with a detailed spreadsheet prepared by the club captain. In 2018 this was not done for the autumn in-house competition where by only the net profit figure was reflected in the revenue. If adjustment was made for this then both revenue and expenses both would have shown growth compared to the 2017 year reflecting the growth of the club. With the new payment system this should no longer be an issue in terms of preparing the club accounts going forward.
- The Saturday Social squash is now consistently profitable as a result of the fantastic work that Roger has done to increase participation and also to attract new members to our club.
- Junior revenues were down by approximately half reflecting increased subsidy being provided by the club (lower fees) combined with less participation. The club will attempt some additional promotional activities to encourage increased participation in our junior squash programs.

The club has more than sufficient resources to cover its financial commitments for the 2019 year and there exists the financial capacity for the club to subsidize new events / activities and or reduce club fees for the benefit of all club members in the future.

Sam Nichols
Vic Park Squash Club Treasurer

FINANCIAL REPORTS
PROFIT AND LOSS STATEMENT

| REVENUE | 2018 | 2017 |
|------------------------------------|---------------------|---------------------|
| Social Membership Fees | \$ 1,355.00 | \$ 900.00 |
| Club Membership Fees | \$ 6,789.50 | \$ 6,628.00 |
| Juniors Membership & Coaching Fees | \$ 1,905.00 | \$ 4,068.00 |
| In House / Summer / Social Comps | \$ 7,034.95 | \$ 9,100.00 |
| Social Functions | \$ 1,300.00 | \$ 1,969.00 |
| Sponsorship / Donations | \$ 350.00 | \$ - |
| Uniforms / Shirt Sales | \$ 190.00 | \$ - |
| Saturday Social | \$ 550.00 | \$ - |
| Bank Interest | \$ 10.27 | \$ 5.70 |
| TOTAL REVENUE | \$ 19,484.72 | \$ 22,670.70 |

| EXPENSES | 2018 | 2017 |
|--|---------------------|---------------------|
| Bank Fees | \$ 108.10 | \$ 45.30 |
| WA Squash Registration Fees | \$ 5,832.00 | \$ 5,608.00 |
| Leisurelife Centre | \$ 2,477.00 | \$ 2,325.50 |
| Squash Consumables | \$ 555.00 | \$ 104.90 |
| Website Hosting Fees | \$ 82.65 | \$ 71.40 |
| Prizes Pennants, In House & Summer Comps | \$ 3,058.25 | \$ 7,511.40 |
| Coaching | \$ - | \$ 101.70 |
| Function Expenses / AGM | \$ 2,692.73 | \$ 1,518.00 |
| Sponsorship | \$ 300.00 | \$ - |
| Uniforms | \$ 1,369.83 | \$ 1,061.20 |
| Club Expenses | \$ 285.45 | \$ 395.65 |
| Refunds To Members | \$ 100.00 | \$ 310.00 |
| TOTAL EXPENSE | \$ 16,861.01 | \$ 19,053.05 |
| NET PROFIT | \$ 2,623.71 | \$ 3,617.65 |

2018 figures are based on the calendar year.

Saturday social reflects the net amount banked during the year.

Revenues & expenses were allocated to the category where they most closely fit for example if a member paid both a junior fee and a member fee together in a single payment then this would be grouped under club membership fees rather than junior fees as the club member fee was the larger amount.

22017 figures are as per the 2017 AGM report.

BALANCE SHEET AS AT 31 DECEMBER 2018

| CURRENT ASSETS | 2018 | 2017 |
|--|---------------------|---------------------|
| Cash In Bank | \$ 10,271.44 | \$ 7,279.63 |
| Social Squash Cash Float | \$ 250.00 | \$ 183.00 |
| Spring Inhouse Profit (Yet to bank) | \$ - | \$ 810.90 |
| Club Tee Shirts | \$ 1,300.00 | \$ 1,061.20 |
| Squash Consumables (Balls / Grips) | \$ 350.00 | \$ 900.00 |
| TOTAL CURRENT ASSETS | \$ 12,171.44 | \$ 10,234.73 |
| | | |
| NON CURRENT ASSETS | | |
| Umpiring Stands | \$ 750.00 | \$ 750.00 |
| Squash Equipment | \$ 400.00 | \$ 400.00 |
| Fridges & Kitchen Equipment | \$ 600.00 | \$ 600.00 |
| Overdue Member Fees | \$ 342.00 | \$ 269.00 |
| TOTAL NON CURRENT ASSETS | \$ 2,092.00 | \$ 2,019.00 |
| TOTAL ASSETS | \$ 14,263.44 | \$ 12,253.73 |
| | | |
| LIABILITIES | | |
| Mirabooka Squash (Squash ball Invoice) | \$ - | \$ 820.00 |
| Junior Prizes (Cheques yet to cash) | \$ 200.00 | \$ 400.00 |
| Junior Squash Spending Commitment (S Cheung) | \$ 650.00 | \$ - |
| Credits Owed To Members | \$ 50.40 | \$ 294.40 |
| TOTAL LIABILITIES | \$ 900.40 | \$ 1,514.40 |
| | | |
| CLUB NET ASSETS | \$13,363.04 | \$10,739.33 |
| | | |
| EQUITY | | |
| Opening | \$ 10,739.33 | \$ 7,121.68 |
| Current Earnings | \$ 2,623.71 | \$ 3,617.65 |
| TOTAL EQUITY | \$13,363.04 | \$10,739.33 |

Club tee-shirts and squash consumables have been reclassified as current assets for this report.

LIFE MEMBERS

| | |
|------|----------------|
| 1992 | Kevin O'Meara |
| 1994 | Pam Harling |
| 1995 | John Dyer |
| 2000 | Andrew Peek |
| 2001 | Steven Winch |
| 2006 | Graham Johnson |
| 2008 | Sue Hillier |
| 2011 | Renae Dalton |
| 2012 | Min Ford |